Appendix A Corporate Strategy Development (West Devon)

Timeline and progress

11th July
Hub consider timeline for strategy development

July /August
Lead Member and SLT 1:1 discussions re priorities

September
Planning and scoping phase for new strategy

October - Informal Hub meeting – Consider Outline Priorities

October
Refine priorities and prepare a draft document

Final draft document for Leader 1st November 2023

21st November – Hub Committee Consider Draft Strategy , Agree to consultation, consider capital programme and reserves (alongside draft MTFS)

December
4 Week Formal Consultation on final strategy

22nd December Consultation Closes

30th Jan – Hub Committee consider final strategy

Alternative is 4th March but suggest too late?

20th February Council Consider Adoption of Corporate Strategy alongside budget

Ongoing delivery of priorities with n existing policy and budget framework while new strategy developed

Planning phase

- Advisory Groups to meet to consider outline priorities – as set out by Hub Leads
- Round of Hub / SLT 1:1's
- 1:1's with main towns
- Town and Parish Forum (online) to set out the broad principles- Mid/Late Sept
- Discussions commence with key partners and stakeholders to identify opportunities

Refinement Phase

- Core group to work with Hub to refine priorities
- Second round Lead Member/SLT 1:1 meetings
- Leader and Deputy Leader consideration of draft plan
- Hub briefing on final emerging priorities
- Develop supporting materials for Members to engage with TAPC's / public / stakeholders during full consultation

Consultation Phase

- Video promoting the plans vision and ambitions alongside the written document
- Online engagement – quick surveys on social media and website re specific topics
- Full partner survey on the whole plan
- On street surveys
- Discussions with key Towns

Strategy Adopted and delivery underway

- Formal launch of strategy – short video with each Hub Lead Member talking about our ambitions for the place
- Lead officer appointed for each 'theme' meet with Hub lead monthly.
- Strategy document published online
- Performance reporting underway including refining O&S Thematic Update timetables